

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OSBORNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	48,050	31,994	
Road	68-518c	5	85,304	75,428	
Special Machinery		5			
Totals		xxxxxx	133,354	107,423	
Budget Summary		6			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
OSBORNE TOWNSHIP	
MAYFIELD CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Marvin F. Barton
Mitchel D Barton
Jed Jendleve

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

OSBORNE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 104,588
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 104,588

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 3,127	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 112,047	
5b. Personal property 2017	- 125,294	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 19,808	
7. Total valuation adjustment (sum of 4, 5c, 6)	22,935	
8. Total estimated valuation July 1, 2018	3,779,353	
9. Total valuation less valuation adjustment (8 minus 7)	3,756,418	
10. Factor for increase (7 divided by 9)	0.00611	
11. Amount of increase (10 times 3)	+ \$ 639	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 105,227	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	105,227	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,196	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 107,423	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

OSBORNE TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	9,325	2,566	0	18	0	187	0	88	0	22	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	24,170	6,650	0	47	0	484	0	228	0	56	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	33,495	9,216	0	65	0	671	0	315	0	78	0
Total - 3rd Class City Levies (**)	9,325		0		0		0		0		0

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	11,011	19,123	13,175
Receipts:			
Ad Valorem Tax	29,992	31,832	xxxxxxxxxxxxxxx
Delinquent Tax	916		
Motor Vehicle Tax	4,064	2,416	2,566
Recreational Vehicle Tax	35	39	18
16/20 M Vehicle Tax	205	207	187
Commercial Vehicle Tax	94	109	88
Watercraft Tax		25	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,306	34,628	2,880
Resources Available:	46,317	53,751	16,056
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		9,895	9,895
Employee Benefits		200	200
Supplies	314	2,607	2,607
Equipment		1,319	12,041
Buildings Maintenance	16,794	14,147	10,899
Insurance	200	2,639	2,639
Contractual	7,641	1,032	1,032
Cemetery		7,932	7,932
Publication	205	205	205
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,194	40,576	48,050
Unencumbered Cash Balance Dec 31	19,123	13,175	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	40,576	40,576	48,050
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,050
Tax Required			31,994
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			31,994

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	75,400	72,756	XXXXXXXXXXXXXX
Delinquent Tax	658		
Motor Vehicle Tax	5,190	6,851	6,650
Recreational Vehicle Tax	41	111	47
16/20M Vehicle Tax	583	585	484
Commercial Vehicle Tax	243	308	228
Watercraft Tax		72	56
Special Highway/Gasoline Tax	2,444	2,400	2,410
Refunds			
Reimbursements		2,220	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,559	85,303	9,875
Resources Available:	84,560	85,304	9,876
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	26,400	39,875	39,875
Employee Benefits			
Road Maintenance		11,189	11,189
Road Materials	15,496	12,713	12,713
Equipment	11,246	7,309	7,309
Insurance	2,073	3,797	3,797
Noxious Weed	4,213	1,000	1,000
Contractual		7,981	7,981
Fuel & Oil	4,616		
Cash Forward (2019 column)			
Transfer to Special Machinery	20,515		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,559	85,304	85,304
Unencumbered Cash Balance Dec 31	1	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	85,304	85,304	85,304
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		85,304
	Tax Required		75,428
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			75,428

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	19,064
Transfers from:	
Road Fund	20,515
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	92
Other	675
Resources Available:	40,346
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,346

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY

will meet on August 22, 2018 at 6:00 pm at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	27,194	9.430	40,576	9.325	48,050	31,994	8.466
Road	84,559	26.736	85,304	24.170	85,304	75,428	22.418
Special Machinery							
Totals	111,753	36.166	125,880	33.495	133,354	107,423	30.884
Less: Transfers	20,515		0		0		
Net Expenditure	91,238		125,880		133,354		
Total Tax Levied	109,897		104,588		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,334,874		3,413,492		3,779,353		
Township Assessed Valuation Only					3,364,676		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Marcia Bartelson
Township Treasurer

Marcia F. Bartelson
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